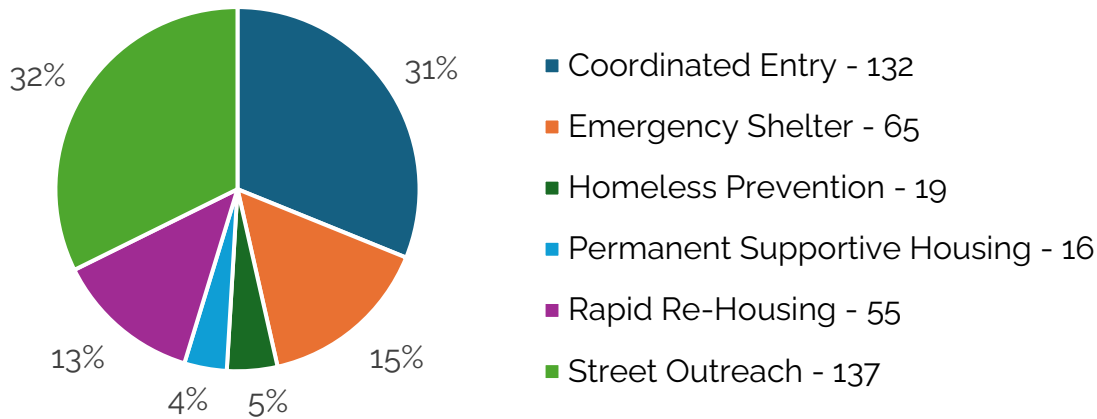


**Total Unduplicated Number of Individuals Enrolled in Programs - 382**

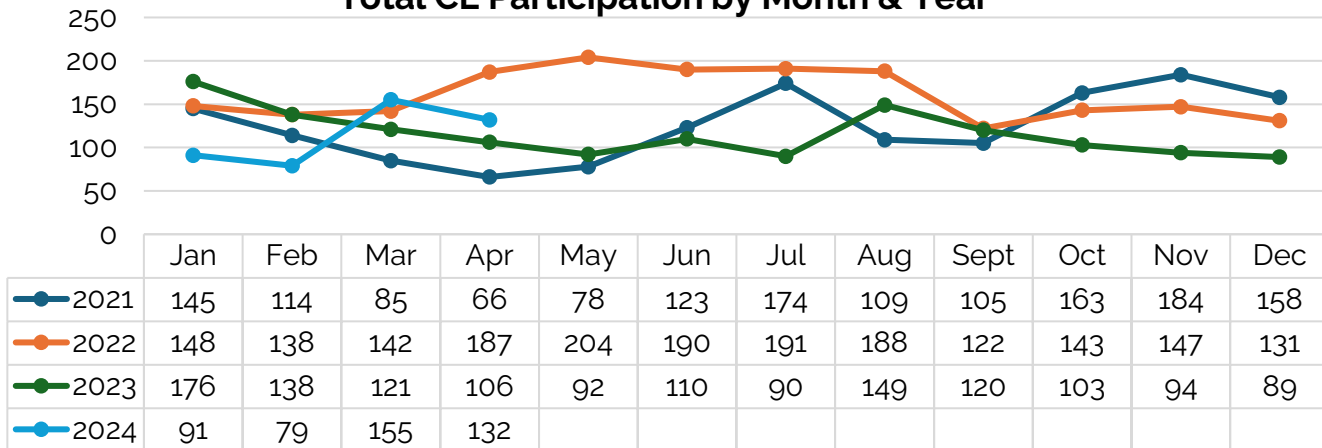
**Total Unduplicated Number of Households Enrolled in Programs - 253**

Percentage of Veterans -	6.81%
Percentage of Domestic Violence Victims -	4.19%
Percentage of Disabled Individuals -	43.93%
Percentage of Chronically Homeless -	14.92%

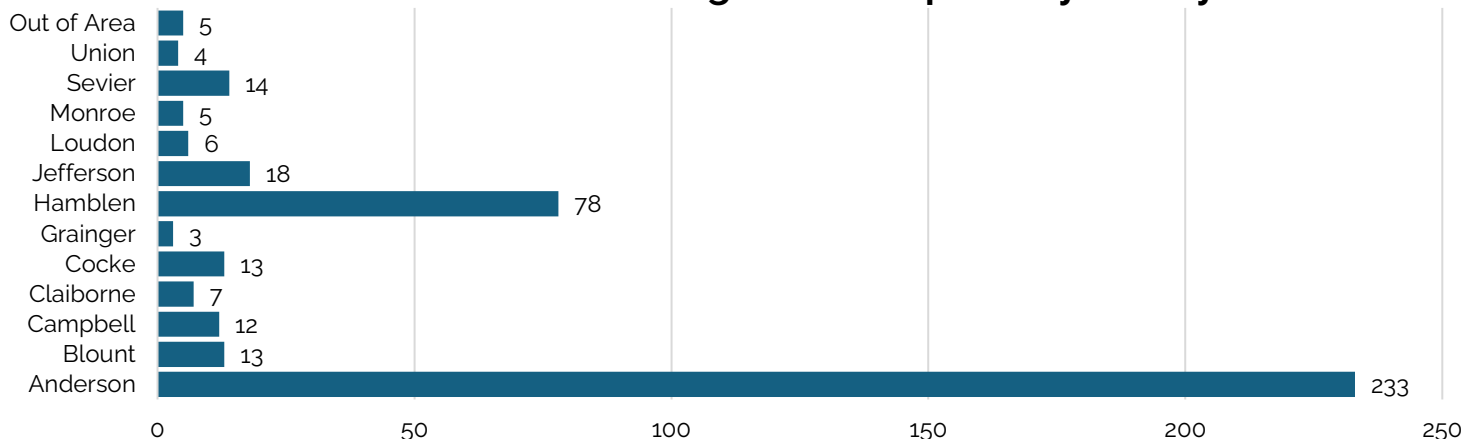
**Percentage of Total Active Entrolments by Program Type**



**Total CE Participation by Month & Year**



**Number of Active Program Participants by County**



## **FY 2024 (10/1/2023 -4/30/2024) - System Performance Measures (SPM)**

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.**

**Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.**

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	FY 2023	FY 2024 YTD	FY 2023	FY 2024 YTD	Difference	FY 2023	FY 2024 YTD	Difference
1.1 Persons in ES and SH	337	209	58	70.88	13.32	33	29	-4
1.2 Persons in ES, SH, and TH	337	209	58	70.88	13.32	33	29	-4

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	FY 2023	FY 2024 YTD	FY 2023	FY 2024 YTD	Difference	FY 2023	FY 2024 YTD	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	432	246	242.53	211.39	-31.14	91.00	72.00	-19.00
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	432	246	242.53	211.39	-31.14	91.00	72.00	-19.00

### **Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations**

	Total # of Persons who Exited to a Permanent		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	FY 2023	FY 2024 YTD	FY 2023	FY 2024 YTD	% of Returns	FY 2023	FY 2024 YTD	% of Returns	FY 2023	FY 2024 YTD	% of Returns	FY 2024 YTD	% of Returns
Exit was from SO	203	129	2	0	0.00%	3	7	5.43%	6	0	0.00%	7	5.43%
Exit was from ES	93	82	5	4	4.88%	6	5	6.10%	8	4	4.88%	13	15.85%
Exit was from TH	0	0	0	0	0	0	0	0	0	0	0	0	0
Exit was from SH	0	0	0	0	0	0	0	0	0	0	0	0	0
Exit was from PH	187	89	1	1	1.12%	2	2	2.25%	23	1	1.12%	4	4.49%
TOTAL Returns to Homelessness	483	300	8	5	1.67%	11	14	4.67%	37	5	1.65%	24	8.00%

### **Measure 3: Number of Homeless Persons**

	January 2023 PIT Count	January 2024 PIT Count	Difference
Total PIT Count of sheltered and unsheltered persons	616		-616
Emergency Shelter Total	105		-105
Safe Haven Total	0		0
Transitional Housing Total	0		0
Total Sheltered Count	105		-105
Unsheltered Count	511		-511

### **Metric 3.2 – Change in Annual Counts**

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FY 2023	FY 2024 YTD	Difference
Unduplicated Total sheltered homeless persons	343	210	-133
Emergency Shelter Total	343	210	-133
Safe Haven Total	0	0	0
Transitional Housing Total	0	0	0

### **Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects**

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults (system stayers)	15	12	-3
Number of adults with increased earned income	0	0	0
Percentage of adults who increased earned income	0.00%	0.00%	0.00%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults (system stayers)	15	12	-3
Number of adults with increased non-employment cash income	3	0	-3
Percentage of adults who increased non-employment cash income	20.00%	0.00%	-20.00%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults (system stayers)	15	12	-3
Number of adults with increased total income	3	0	-3
Percentage of adults who increased total income	20.00%	0.00%	-20%

Metric 4.4 – Change in earned income for adult system leavers

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults who exited (system leavers)	8	4	-4
Number of adults who exited with increased earned income	0	0	0
Percentage of adults who increased earned income	0.00%	0.00%	0.00%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults who exited (system leavers)	8	4	-4
Number of adults who exited with increased non-employment cash income	2	3	1
Percentage of adults who increased non-employment cash income	25.00%	75.00%	50.00%

Metric 4.6 – Change in total income for adult system leavers

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults who exited (system leavers)	8	4	-4
Number of adults who exited with increased total income	2	3	1
Percentage of adults who increased total income	25.00%	75.00%	50%

**Measure 5: Number of persons who become homeless for the 1st time**

	FY 2023	FY 2024 YTD	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	288	164	-124
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	25	19	-6
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	263	145	-118

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	FY 2023	FY 2024 YTD	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	425	199	-226
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	33	24	-9
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	392	175	-217

**Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless**

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2022 - Sept 30, 2023) reporting period.

**Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent**

	FY 2023	FY 2024 YTD	Difference
Universe: Persons who exit Street Outreach	515	138	-377
Of the persons above, those who exited to temporary & some institutional destinations	15	3	-12
Of the persons above, those who exited to permanent housing destinations	186	36	-150
% Successful exits	39.03%	28.26%	-11%

**Metric 7b.1 – Change in exits to permanent housing destinations**

	FY 2023	FY 2024 YTD	Difference
Universe: Persons in ES, SH, TH, and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	391	198	-193
Of the persons above, those who exited to permanent housing destinations	181	91	-90
% Successful exits	46.29%	45.96%	-0.33%

**Metric 7b.2 – Change in exit to or retention of permanent housing**

	FY 2023	FY 2024 YTD	Difference
Universe: Persons in all PH projects except PH-RRH	38	40	2
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	37	35	-2
% Successful exits/retention	97.37%	87.50%	-10%

# Data Completeness Report Card (EE)

## Overall Summary

### Date Range: 4/1/2024- 4/30/2024

GRADE BASED ON COUNT FOR EACH ELEMENT:	HUD UDE ONLY	Additional ONLY	HUD Verification ONLY	OVERALL
	<b>A</b>	<b>A</b>	<b>B</b>	<b>A</b>
	96.00%	95.35%	94.66%	95.61%

Data Element	Required for	Number of Applicable Entry Exits	Number of Non-	Percentage Complete
<b>*HUD Universal Data Elements:</b>				
Name	All	291	291	100.00%
Social Security Number	All	291	280	96.22%
Date of Birth	All	291	290	99.66%
Race and Ethnicity	All	291	286	98.28%
Gender	All	291	290	99.66%
Veteran Status	Adults	189	185	97.88%
Disabling Condition (Y/N)	All	291	287	98.63%
Prior Living Situation	Adults/HoH	190	183	96.32%
Length of Stay in Previous Place	Adults/HoH	190	168	88.42%
Destination (Exit)	Adults/HoH at Exit	32	32	100.00%
Relationship to Head of Household	All	291	287	98.63%
Client Location	HoH ONLY	147	147	100.00%

<b>Additional Data Elements:</b>				
Domestic Violence	Adults/HoH	190	186	97.89%
Services Not Included	N/A	N/A	N/A	N/A
Income Received (Y/N)	Adults/HoH	190	179	94.21%
Non-Cash Benefit Received (Y/N)	Adults/HoH	190	180	94.74%
Covered by Health Insurance (Y/N)	All	291	276	94.85%

<b>HUD Verification: (Elements measure completeness at entry ONLY)</b>				
Disability Type	All	291	260	89.35%
Income Source	Adults/HoH	190	180	94.74%
Income Amount (for all valid sources)	Adults/HoH Recv Inc = Y	87	87	100.00%
Non-Cash Source	Adults/HoH	190	182	95.79%
Health Insurance Type	All	291	284	97.59%

\* Refer to 0260 for Chronic Homelessness data quality fields.

April 2024 Timeliness Calculation		
	# of Project Start Records	# of Project Exit Records
0 days	0	29
1 - 3 days	13	4
4 - 6 days	21	17
7 - 10 days	2	2
11+ days	0	8
Timeliness Percentage:		<b>82%</b>