Total Unduplicated Number of Individuals Enrolled in Programs -

466

321

Total Unduplicated Number of Households Enrolled in Programs -

Percentage of Veterans -

8.58%

Percentage of Domestic Violence Victims -

1.50%

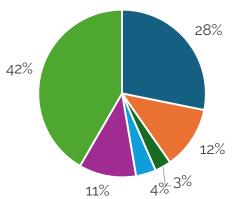
Percentage of Disabled Individuals -

44.64%

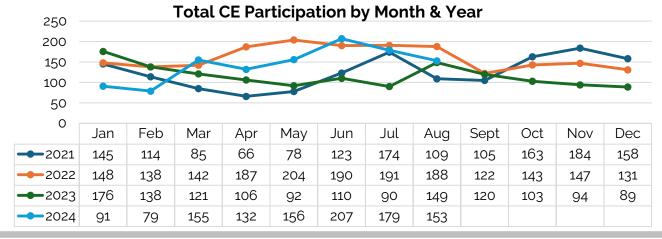
Percentage of Chronically Homeless -

17.38%

# Percentage of Total Active Entrolments by Program Type



- Coordinated Entry 153
- Emergency Shelter 66
- Homeless Prevention 17
- Permanent Supportive Housing 21
- Rapid Re-Housing 60
- Street Outreach 226



#### **Number of Active Program Participants by County** Blank 21 Out of Area 21 3 Union Sevier 38 Monroe 5 Loudon 21 Jefferson 21 Hamblen Grainger Cocke 32 Claiborne 15 19 Campbell Blount 16 Anderson 229 100 0 150 200 50 250

	HUD UDE ONLY	Additional ONLY	HUD Verification ONLY	OVERALL
GRADE BASED ON COUNT FOR EACH ELEMENT:	Α	Α	Α	Α
	96.05%	99.10%	98.72%	97.16%

Data Element	Required for	Number of Applicable Entry Exits	Number of Non- Null Values	Percentage Complete
*HUD Universal Data Elements:				
Name	All	101	101	100.00%
Social Security Number	All	101	101	100.00%
Date of Birth	All	101	100	99.01%
Race and Ethnicity	All	101	100	99.01%
Gender	All	101	100	99.01%
Veteran Status	Adults	78	76	97.44%
Disabling Condition (Y/N)	All	101	101	100.00%
Prior Living Situation	Adults/HoH	78	78	100.00%
Length of Stay in Previous Place	Adults/HoH	78	74	94.87%
Destination (Exit)	Adults/HoH at Exit	30	30	100.00%
Relationship to Head of Household	All	101	101	100.00%
Client Location	HoH ONLY	67	67	100.00%
Additional Data Elements:				
Domestic Violence	Adults/HoH	78	78	100.00%
Services Not Included	N/A	N/A	N/A	N/A
ncome Received (Y/N)	Adults/HoH	78	77	98.72%
Non-Cash Benefit Received (Y/N)	Adults/HoH	78	78	100.00%
Covered by Health Insurance (Y/N)	All	101	99	98.02%
HUD Verification:				
Disability Type	All	101	99	98.02%
Income Source	Adults/HoH	78	78	100.00%
Income Amount (for all valid sources)	Adults/HoH Recv Inc = Y	34	32	94.12%
Non-Cash Source	Adults/HoH	78	78	100.00%
Health Insurance Type	All	101	100	99.01%

<sup>\*</sup> Refer to 0260 for Chronic Homelessness data quality fields.

August 2024 Timeliness Calculation								
	# of Project Start Records	# of Project Exit Records						
0 days	14	19						
1-3 days	33	27						
4-6 days	6	1						
7-10 days	0	4						
11+ days	0	2						
Tim	eliness Percentage:	88%						

### FY 2024 (10/1/2023 -8/31/2024) - System Performance Measures (SPM)

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)			
	FY 2023	FY 2024 YTD	FY 2023	FY 2024 YTD	Difference	FY 2023	FY 2024 YTD	Difference	
1.1 Persons in ES and SH	337	322	57.56	58.69	1.13	33.00	23.00	-10	
1.2 Persons in ES, SH, and TH	337	322	57.56	58.69	1.13	33.00	23.00	-10	

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	FY 2023	FY 2024 YTD	FY 2023	FY 2024 YTD	Difference	FY 2023	FY 2024 YTD	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	432	379	242.53	188.27	-54.26	91.00	47.00	-44.00
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	432	379	242.53	188.27	-54.26	91.00	47.00	-44.00

## Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return

		Persons who Permanent	Returns to H	omelessness ii Months	n Less than 6	Returns to H	o Homelessness from 6 to 12 Returns to Homelessness from 13 to 24 Months		24 Number of Returns in 2 Years				
	FY 2023	FY 2024 YTD	FY 2023	FY 2024 YTD	% of Returns	FY 2023	FY 2024 YTD	% of Returns	FY 2023	FY 2024 YTD	% of Returns	FY 2024 YTD	% of Returns
Exit was from SO	203	185	2	0	0.00%	3	9	4.71%	6	0	0.00%	9	4.86%
Exit was from ES	93	128	5	4	3.13%	6	5	4.26%	8	5	3.91%	14	10.94%
Exit was from TH	0	0	0	0	0	0	0	0	0	0	0	0	0
Exit was from SH	0	0	0	0	0	0	0	0	0	0	0	0	0
Exit was from PH	187	150	1	1	0.67%	2	2	1.27%	23	1	0.67%	4	2.67%
TOTAL Returns to Homelessness	483	463	8	7	1.08%	11	16	3.46%	37	6	1.30%	27	5.83%

### **Measure 3: Number of Homeless Persons**

	January 2023 PIT Count	January 2024 PIT Count	Difference
Total PIT Count of sheltered and unsheltered persons	616	784	168
Emergency Shelter Total	105	157	52
Safe Haven Total	0	0	0
Transitional Housing Total	0	23	23
Total Sheltered Count	105	180	75
Unsheltered Count	511	604	93

#### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FY 2023	FY 2024 YTD	Difference
Unduplicated Total sheltered homeless persons	343	327	-16
Emergency Shelter Total	343	327	-16
Safe Haven Total	0	0	0
Transitional Housing Total	0	0	0

### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 - Change in earned income for adult system stayers during the reporting period

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults (system stayers)	15	3	-12
Number of adults with increased earned income	0	0	0
Percentage of adults who increased earned income	0.00%	0.00%	0.00%

Metric 4.2 - Change in non-employment cash income for adult system stayers during the reporting period

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults (system stayers)	15	3	-12
Number of adults with increased non-employment cash income	3	0	-3
Percentage of adults who increased non-employment cash income	20.00%	0.00%	-20.00%

Metric 4.3 - Change in total income for adult system stayers during the reporting period

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults (system stayers)	15	3	-12
Number of adults with increased total income	3	0	-3
Percentage of adults who increased total income	20.00%	0.00%	-20%

Metric 4.4 – Change in earned income for adult system leavers

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults who exited (system leavers)	8	3	-4
Number of adults who exited with increased earned income	0	0	0
Percentage of adults who increased earned income	0.00%	0.00%	0.00%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults who exited (system leavers)	8	3	-4
Number of adults who exited with increased non-employment cash income	2	1	1
Percentage of adults who increased non-employment cash income	25.00%	33.33%	8.33%

Metric 4.6 - Change in total income for adult system leavers

	FY 2023	FY 2024 YTD	Difference
Universe: Number of adults who exited (system leavers)	8	3	-5
Number of adults who exited with increased total income	2	1	-1
Percentage of adults who increased total income	25.00%	33.33%	8%

### Measure 5: Number of persons who become homeless for the 1st time

	FY 2023	FY 2024 YTD	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	288	281	-7
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	25	27	2
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	263	254	-9

Metric 5.2 - Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	FY 2023	FY 2024 YTD	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	425	351	-74
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	33	38	5
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	392	313	-79

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2022 - Sept 30, 2023) reporting period.

# Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent

	FY 2023	FY 2024 YTD	Difference
Universe: Persons who exit Street Outreach	515	271	-244
Of the persons above, those who exited to temporary & some institutional destinations	15	8	-7
Of the persons above, those who exited to permanent housing destinations	186	58	-128
% Successful exits	39.03%	24.35%	-15%

### Metric 7b.1 – Change in exits to permanent housing destinations

	FY 2023	FY 2024 YTD	Difference
Universe: Persons in ES, SH, TH, and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	391	355	-36
Of the persons above, those who exited to permanent housing destinations	181	181	0
% Successful exits	46.29%	50.99%	4.70%

## Metric 7b.2 - Change in exit to or retention of permanent housing

	FY 2023	FY 2024 YTD	Difference
Universe: Persons in all PH projects except PH-RRH	38	18	-20
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	37	16	-21
% Successful exits/retention	97.37%	88.89%	-8%