TVCoC Monthly Data Report   November 2024
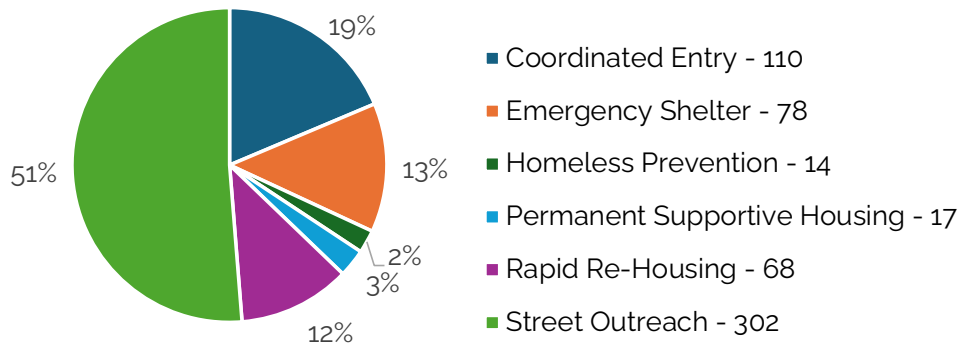
Total Unduplicated Number of Individuals Enrolled in Programs -   **537**
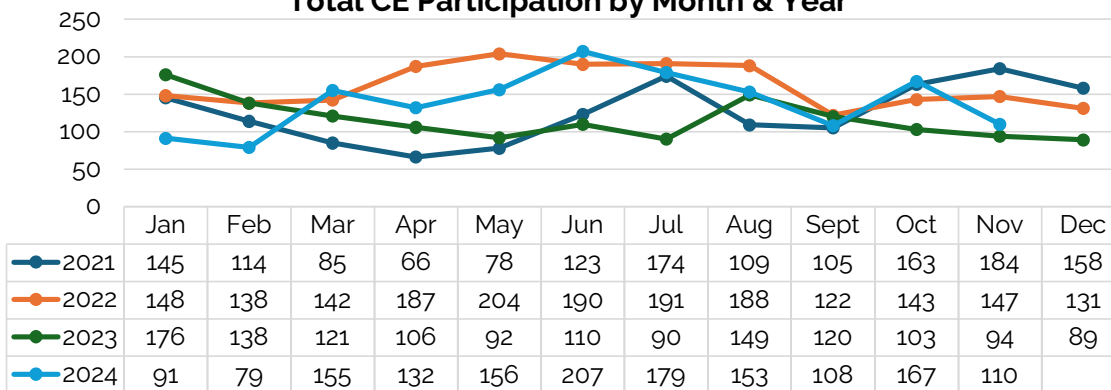
Total Unduplicated Number of Households Enrolled in Programs -   **373**

Percentage of Veterans -   6.33%

Percentage of Domestic Violence Victims -   2.42%

Percentage of Disabled Individuals -   42.46%
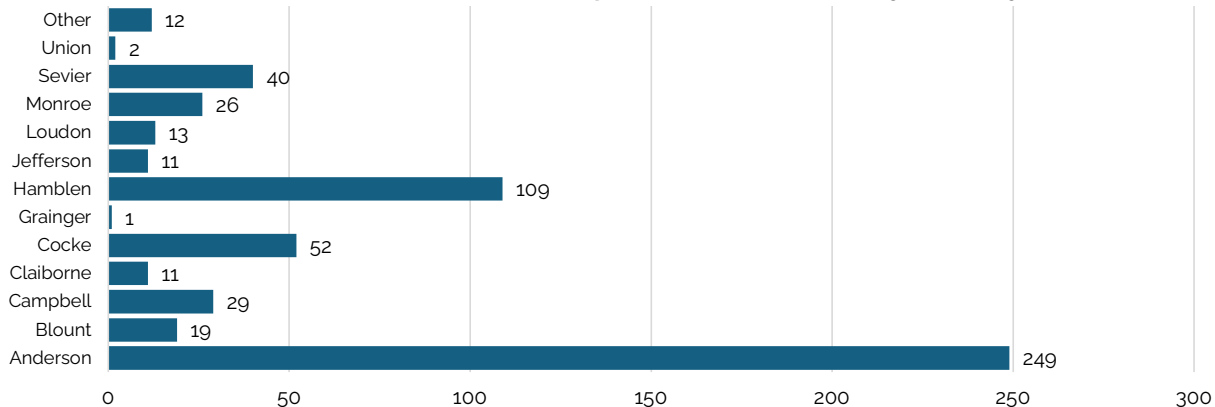
Percentage of Chronically Homeless -   23.28%

Percentage of Total Active Entrolments by Program Type

- 19%
- 13%
- 2%
- 3%
- 12%
- 51%

- ■ Coordinated Entry - 110
- ■ Emergency Shelter - 78
- ■ Homeless Prevention - 14
- ■ Permanent Supportive Housing - 17
- ■ Rapid Re-Housing - 68
- ■ Street Outreach - 302

Total CE Participation by Month & Year

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2021	145	114	85	66	78	123	174	109	105	163	184	158
2022	148	138	142	187	204	190	191	188	122	143	147	131
2023	176	138	121	106	92	110	90	149	120	103	94	89
2024	91	79	155	132	156	207	179	153	108	167	110	

Number of Active Program Participants by County

- Other: 12
- Union: 2
- Sevier: 40
- Monroe: 26
- Loudon: 13
- Jefferson: 11
- Hamblen: 109
- Grainger: 1
- Cocke: 52
- Claiborne: 11
- Campbell: 29
- Blount: 19
- Anderson: 249

FY 2025 (10/1/2024-9/30/2025) - System Performance Measures (SPM)

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	FY 2024	FY 2025 YTD	FY 2024	FY 2025 YTD	Difference	FY 2024	FY 2025 YTD	Difference
1.1 Persons in ES and SH	340	102	58.07	139.81	81.74	23.00	45.00	22
1.2 Persons in ES, SH, and TH	340	102	58.07	139.81	81.74	23.00	45.00	22

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	FY 2024	FY 2025 YTD	FY 2024	FY 2025 YTD	Difference	FY 2024	FY 2025 YTD	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	401	114	186.56	240.09	53.53	51.00	98.00	47.00
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	401	114	186.56	240.09	53.53	51.00	98.00	47.00

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	FY 2024	FY 2025 YTD	FY 2024	FY 2025 YTD	% of Returns	FY 2024	FY 2025 YTD	% of Returns	FY 2024	FY 2025 YTD	% of Returns	FY 2025 YTD	% of Returns
Exit was from SO	190	34	0	6	17.65%	9	0	0.00%	0	3	8.82%	9	26.47%
Exit was from ES	141	16	6	0	0.00%	6	0	0.00%	5	2	12.50%	2	12.50%
Exit was from TH	0	0	0	0	0	0	0	0.00%	0	0	0	0	0
Exit was from SH	0	0	0	0	0	0	0	0.00%	0	0	0	0	0
Exit was from PH	157	15	1	0	0.00%	2	0	0.00%	1	0	0.00%	0	0.00%
TOTAL Returns to Homelessness	488	65	7	6	9.23%	17	0	0.00%	6	5	7.69%	11	16.92%

Measure 3: Number of Homeless Persons

	January 2023 PIT Count	January 2024 PIT Count	Difference
Total PIT Count of sheltered and unsheltered persons	616	784	168
Emergency Shelter Total	105	157	52
Safe Haven Total	0	0	0
Transitional Housing Total	0	23	23
Total Sheltered Count	105	180	75
Unsheltered Count	511	604	93

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FY 2024	FY 2025 YTD	Difference
Unduplicated Total sheltered homeless persons	345	102	-243
Emergency Shelter Total	345	102	-243
Safe Haven Total	0	0	0

Transitional Housing Total	0	0	0

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults (system stayers)	3	3	0
Number of adults with increased earned income	0	0	0
Percentage of adults who increased earned income	0.00%	0.00%	0.00%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults (system stayers)	3	3	0
Number of adults with increased non-employment cash income	0	1	1
Percentage of adults who increased non-employment cash income	0.00%	33.33%	33.33%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults (system stayers)	3	3	0
Number of adults with increased total income	0	1	1
Percentage of adults who increased total income	0.00%	33.33%	33%

Metric 4.4 – Change in earned income for adult system leavers

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults who exited (system leavers)	3	0	-3
Number of adults who exited with increased earned income	0	0	0
Percentage of adults who increased earned income	0.00%	0.00%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults who exited (system leavers)	3	0	-3
Number of adults who exited with increased non-employment cash income	1	0	-1
Percentage of adults who increased non-employment cash income	33.33%	0.00%	-33%

Metric 4.6 – Change in total income for adult system leavers

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults who exited (system leavers)	3	0	-3
Number of adults who exited with increased total income	1	0	-1
Percentage of adults who increased total income	33.33%	0.00%	-33%

Measure 5: Number of persons who become homeless for the 1st time

	FY 2024	FY 2025 YTD	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	299	52	-247
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	27	12	-15
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	272	40	-232

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	FY 2024	FY 2025 YTD	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	391	58	-333
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	38	12	-26
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	353	46	-307

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2022 - Sept 30, 2023) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	FY 2024	FY 2025 YTD	Difference
Universe: Persons who exit Street Outreach	288	37	-251
Of the persons above, those who exited to temporary & some institutional destinations	7	0	-7
Of the persons above, those who exited to permanent housing destinations	68	9	-59
% Successful exits	26.04%	24.32%	-2%

Metric 7b.1 – Change in exits to permanent housing destinations

	FY 2024	FY 2025 YTD	Difference
Universe: Persons in ES, SH, TH, and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	392	54	-338
Of the persons above, those who exited to permanent housing destinations	195	31	-164
% Successful exits	49.74%	24.32%	-25.42%

Metric 7b.2 – Change in exit to or retention of permanent housing

	FY 2024	FY 2025 YTD	Difference
Universe: Persons in all PH projects except PH-RRH	17	17	0
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1	17	16
% Successful exits/retention	49.74%	100.00%	50%

Data Quality Report

GRADE BASED ON COUNT FOR EACH ELEMENT:	HUD UDE ONLY	Additional ONLY	HUD Verification ONLY	OVERALL
	B	**A**	**C**	**B**
	94.24%	98.61%	89.70%	94.05%

Data Element	Required for	Number of Applicable Entry Exits	Number of Non-Null Values	Percentage Complete
*HUD Universal Data Elements:				
Name	All	177	177	100.00%
Social Security Number	All	177	175	98.87%
Date of Birth	All	177	177	100.00%
Race and Ethnicity	All	177	170	96.05%
Gender	All	177	177	100.00%
Veteran Status	Adults	133	133	100.00%
Disabling Condition (Y/N)	All	177	176	99.44%
Prior Living Situation	Adults/HoH	133	133	100.00%
Length of Stay in Previous Place	Adults/HoH	133	133	100.00%
Destination (Exit)	Adults/HoH at Exit	50	50	100.00%
Relationship to Head of Household	All	177	177	100.00%
Client Location	HoH ONLY	113	113	100.00%
Additional Data Elements:				
Domestic Violence	Adults/HoH	133	133	100.00%
Services Not Included	N/A	N/A	N/A	N/A
Income Received (Y/N)	Adults/HoH	133	132	99.25%
Non-Cash Benefit Received (Y/N)	Adults/HoH	133	130	97.74%
Covered by Health Insurance (Y/N)	All	177	173	97.74%
HUD Verification: **(Elements measure completeness at entry ONLY)**				
Disability Type	All	177	118	66.67%
Income Source	Adults/HoH	133	123	92.48%
Income Amount (for all valid sources)	Adults/HoH Recv Inc = Y	69	68	98.55%
Non-Cash Source	Adults/HoH	133	133	100.00%
Health Insurance Type	All	177	176	99.44%

* Refer to 0260 for Chronic Homelessness data quality fields.

Providers Included
APTS First, Housing for Blount County PSH(422);
MATS ESG ES (CV Included)(20);
MATS ESG RRH(31);
TORCH HOME ARP SS - RRH(419);
TVCH Family Services PSH(18);
TVCH Operation Restore PSH(19);
VoA SSVF HP(23);
VoA SSVF RRH(25)

November 2024 Timeliness Calculation

Timeliness Calculation	# of Project Start Records	# of Project Exit Records
0 days	24	19
1 - 3 days	56	35
4 - 6 days	18	3
7 - 10 days	1	1
11+ days	8	25
Timeliness Percentage:	70.53%	