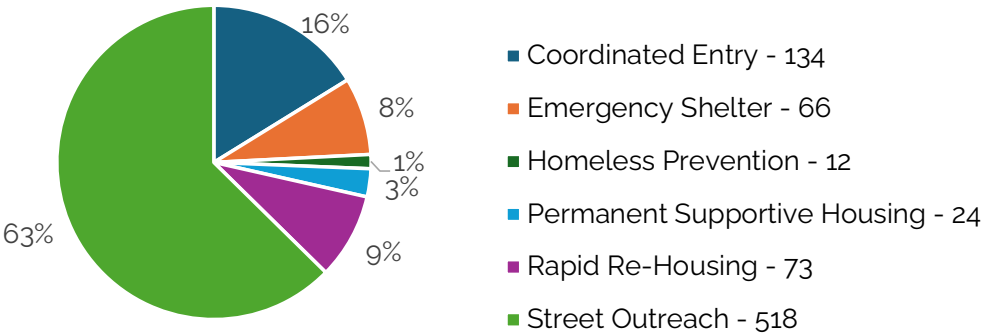


Total Unduplicated Number of Individuals Enrolled in Programs - 747

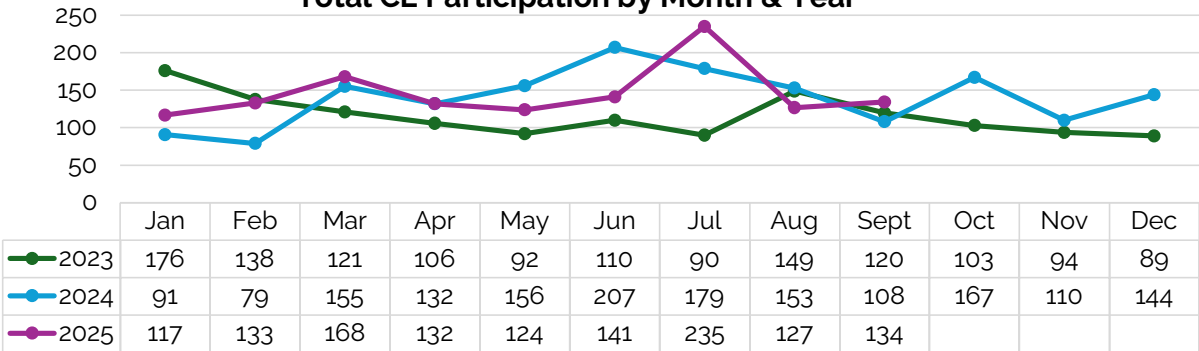
Total Unduplicated Number of Households Enrolled in Programs - 581

Percentage of Veterans -	5.35%
Percentage of Domestic Violence Victims -	3.35%
Percentage of Disabled Individuals -	50.33%
Percentage of Chronically Homeless -	23.43%

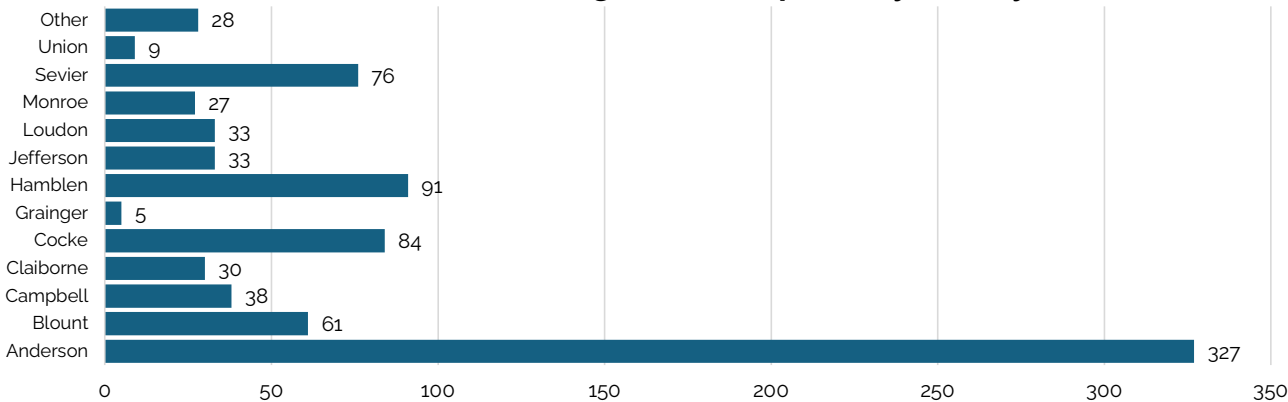
Percentage of Total Active Entrolments by Program Type



Total CE Participation by Month & Year



Number of Active Program Participants by County



FY 2025 (10/1/2024-9/30/2025) - System Performance Measures (SPM)**Measure 1: Length of Time Persons Remain Homeless**

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	FY 2024	FY 2025 YTD	FY 2024	FY 2025 YTD	Difference	FY 2024	FY 2025 YTD	Difference
1.1 Persons in ES and SH	340	370	58.07	85.87	27.80	23.00	20.00	-3
1.2 Persons in ES, SH, and TH	340	370	58.07	85.87	27.80	23.00	20.00	-3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	FY 2024	FY 2025 YTD	FY 2024	FY 2025 YTD	Difference	FY 2024	FY 2025 YTD	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	401	451	186.56	217.43	30.87	51.00	52.00	1.00
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	401	451	186.56	217.43	30.87	51.00	52.00	1.00

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months (181 - 365 days)			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	FY 2024	FY 2025 YTD	FY 2024	FY 2025 YTD	% of Returns	FY 2024	FY 2025 YTD	% of Returns	FY 2024	FY 2025 YTD	% of Returns	FY 2025 YTD	% of Returns
Exit was from SO	190	183	0	11	6.01%	9	0	0.00%	0	6	3.28%	17	9.29%
Exit was from ES	141	107	6	6	5.61%	6	6	5.61%	5	6	5.61%	18	16.82%
Exit was from TH	0	0	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0.00%
Exit was from SH	0	0	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0.00%
Exit was from PH	157	69	1	1	1.45%	1	0	0.00%	1	1	1.45%	2	2.90%
TOTAL Returns to Homelessness	488	359	7	18	5.16%	17	6	1.67%	6	13	3.62%	37	10.31%

Measure 3: Number of Homeless Persons

	January 2024 PIT Count	January 2025 PIT Count	Difference
Total PIT Count of sheltered and unsheltered persons	643	589	-54
Emergency Shelter Total	157	130	-27
Safe Haven Total	0	0	0
Transitional Housing Total	23	71	48
Total Sheltered Count	180	181	1
Unsheltered Count	463	388	-75

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FY 2024	FY 2025 YTD	Difference
Unduplicated Total sheltered homeless persons	345	370	25
Emergency Shelter Total	345	370	25
Safe Haven Total	0	0	0
Transitional Housing Total	0	0	0

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults (system stayers)	3	6	3
Number of adults with increased earned income	0	0	0
Percentage of adults who increased earned income	0.00%	0.00%	0.00%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults (system stayers)	3	6	3
Number of adults with increased non-employment cash income	0	2	2
Percentage of adults who increased non-employment cash income	0.00%	33.33%	33.33%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults (system stayers)	3	6	3
Number of adults with increased total income	0	2	2
Percentage of adults who increased total income	0.00%	33.33%	33%

Metric 4.4 – Change in earned income for adult system leavers

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults who exited (system leavers)	3	8	5
Number of adults who exited with increased earned income	0	0	0
Percentage of adults who increased earned income	0.00%	0.00%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults who exited (system leavers)	3	8	5
Number of adults who exited with increased non-employment cash income	1	4	3
Percentage of adults who increased non-employment cash income	33.33%	50.00%	17%

Metric 4.6 – Change in total income for adult system leavers

	FY 2024	FY 2025 YTD	Difference
Universe: Number of adults who exited (system leavers)	3	8	5
Number of adults who exited with increased total income	1	4	3
Percentage of adults who increased total income	33.33%	50.00%	17%

Measure 5: Number of persons who become homeless for the 1st time

	FY 2024	FY 2025 YTD	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	299	322	23
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	27	38	11
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	272	284	12

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	FY 2024	FY 2025 YTD	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	391	441	50
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	38	75	37
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	353	366	13

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2022 - Sept 30, 2023) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	FY 2024	FY 2025 YTD	Difference
Universe: Persons who exit Street Outreach	288	278	-10
Of the persons above, those who exited to temporary & some institutional destinations	7	18	11
Of the persons above, those who exited to permanent housing destinations	68	55	-13
% Successful exits	26.04%	26.26%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

	FY 2024	FY 2025 YTD	Difference
Universe: Persons in ES, SH, TH, and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	392	416	24
Of the persons above, those who exited to permanent housing destinations	195	276	81
% Successful exits	49.74%	66.35%	16.61%

Metric 7b.2 – Change in exit to or retention of permanent housing

	FY 2024	FY 2025 YTD	Difference
Universe: Persons in all PH projects except PH-RRH	17	20	3
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1	16	15
% Successful exits/retention	49.74%	80.00%	30%

Data Quality

	All ES, SH	All TH	All PSH, OPH	All RRH	All SO	Total
Unduplicated Persons Served (HMIS)	370	0	29	165	429	993
Total Leavers (HMIS)	334	0	8	100	174	616
Destitute of Don't Know, Refused, or Missing (HMIS)	0	0	0	0	84	84
Destitute of Don't Know, Refused, or Missing (HMIS)						14%

GRADE BASED ON COUNT FOR EACH ELEMENT:	HUD UDE ONLY	Additional ONLY	HUD Verification ONLY	OVERALL
	A	A	A	A
	99.44%	97.50%	95.81%	98.20%

Data Element	Required for	Number of Applicable Entry Exits	Number of Non-Null Values	Percentage Complete
*HUD Universal Data Elements:				
Name	All	1194	1194	100.00%
Social Security Number	All	1194	1170	97.99%
Date of Birth	All	1194	1187	99.41%
Race and Ethnicity	All	1194	1148	96.15%
Gender	All	1194	1193	99.92%
Veteran Status	Adults	888	888	100.00%
Disabling Condition (Y/N)	All	1194	1194	100.00%
Prior Living Situation	Adults/HoH	893	893	100.00%
Length of Stay in Previous Place	Adults/HoH	893	891	99.78%
Destination (Exit)	Adults/HoH at Exit	574	574	100.00%
Relationship to Head of Household	All	1194	1194	100.00%
Client Location	HoH ONLY	747	747	100.00%

Additional Data Elements:				
Domestic Violence	Adults/HoH	893	885	99.10%
Income Received (Y/N)	Adults/HoH	893	867	97.09%
Non-Cash Benefit Received (Y/N)	Adults/HoH	893	869	97.31%
Covered by Health Insurance (Y/N)	All	1194	1152	96.48%

HUD Verification:				
Disability Type	All	10833	1036	95.99%
Income Source	Adults/HoH	893	839	95.99%
Income Amount (for all valid sources)	Adults/HoH Recv Inc = Y	431	415	95.99%
Non-Cash Source	Adults/HoH	893	861	95.99%
Health Insurance Type	All	1194	1155	95.99%

Providers Reporting Information

APTS First, Housing for Blount County PSH(422)
 MATS ESG ES (CV Included)(20)
 TORCH Agape - Brookhart ES for Families(407)
 TORCH ESG SO (CV Included)(27)
 TORCH HOME ARP SS - RRH(419)
 TORCH HOME ARP SS - SO(418)
 TORCH Shelter/Motel Voucher ES(266)
 TVCH ESG SO (CV Included)(326)
 TVCH Family Services PSH(18)
 TVCH Operation Restore PSH(19)
 TVCH UW Sevier HP(421)
 VBH PATH Loudon SO (202)
 VBH PATH Loudon SSO (205)
 VBH PATH Monroe SO (203)
 VBH PATH Monroe SSO(206)
 VoA SSVF HP(23)
 VoA SSVF RRH(25)

September 2025

Timeliness Calculation

Timeliness Calculation	# of Project Start Records	# of Project Exit Records
0 days	19	193
1 - 3 days	28	13
4 - 6 days	8	5
7 - 10 days	3	2
11+ days	3	8
Timeliness Percentage:	89.72%	